



Corporación Autónoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - A -	GASTOS DE FUNCIONAMIENTO - CARSUCRE	6,727,253,324.00	856,933,438.00	591,933,438.00	0.00	1,181,197,563.00	7,643,450,887.00	7,465,921,960.62	7,465,921,960.62	7,320,992,947.21	7,216,230,920.21
3230 - A.2 -	GASTOS DE FUNCIONAMIENTO	6,727,253,324.00	856,933,438.00	591,933,438.00	0.00	1,181,197,563.00	7,643,450,887.00	7,465,921,960.62	7,465,921,960.62	7,320,992,947.21	7,216,230,920.21
3230 - A.2.1 -	FUNCIONAMIENTO	6,727,253,324.00	856,933,438.00	591,933,438.00	0.00	1,181,197,563.00	7,643,450,887.00	7,465,921,960.62	7,465,921,960.62	7,320,992,947.21	7,216,230,920.21
3230 - A.2.1.1 -	GASTO DE PERSONAL	5,048,458,350.00	630,303,638.00	148,879,638.00	0.00	860,242,910.00	5,427,277,260.00	5,378,859,008.59	5,378,859,008.59	5,378,858,998.59	5,361,457,594.59
3230 - A.2.1.1.01.01.001 -	FACTORES SALARIALES COMUNES	3,786,494,476.00	521,675,402.24	47,196,338.00	0.00	464,084,787.00	3,776,100,198.76	3,733,911,307.85	3,733,911,307.85	3,733,911,307.85	3,717,358,545.85
3230 - A.2.1.1.01.01.001.01 - 10	SUELDO BASICO	1,812,066,322.00	0.00	0.00	0.00	0.00	1,812,066,322.00	1,812,066,322.00	1,812,066,322.00	1,812,066,322.00	1,812,066,322.00
3230 - A.2.1.1.01.01.001.01 - 16	SUELDO BASICO	0.00	0.00	0.00	0.00	397,455,020.00	397,455,020.00	397,455,020.00	397,455,020.00	397,455,020.00	397,455,020.00
3230 - A.2.1.1.01.01.001.01 - 20	SUELDO BASICO	1,271,857,143.00	492,019,473.00	21,750,562.00	0.00	0.00	801,588,232.00	801,575,007.00	801,575,007.00	801,575,007.00	801,575,007.00
3230 - A.2.1.1.01.01.001.04 - 10	Subsidio de alimentación	17,396,897.00	0.00	0.00	0.00	0.00	17,396,897.00	16,446,113.00	16,446,113.00	16,446,113.00	16,446,113.00
3230 - A.2.1.1.01.01.001.05 - 10	Auxilio de transporte	27,216,000.00	0.00	0.00	0.00	0.00	27,216,000.00	27,216,000.00	27,216,000.00	27,216,000.00	27,216,000.00
3230 - A.2.1.1.01.01.001.05 - 16	Auxilio de transporte	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	6,015,473.00	6,015,473.00	6,015,473.00	6,015,473.00
3230 - A.2.1.1.01.01.001.06 - 10	Prima de servicio	130,685,925.00	0.00	0.00	0.00	0.00	130,685,925.00	130,685,925.00	130,685,925.00	130,685,925.00	130,685,925.00
3230 - A.2.1.1.01.01.001.06 - 20	Prima de servicio	0.00	2,417,327.00	21,245,776.00	0.00	0.00	18,828,449.00	18,287,012.00	18,287,012.00	18,287,012.00	18,287,012.00
3230 - A.2.1.1.01.01.001.07 - 10	Bonificación por servicios prestados	95,109,956.00	0.00	0.00	0.00	0.00	95,109,956.00	95,109,956.00	95,109,956.00	95,109,956.00	95,109,956.00
3230 - A.2.1.1.01.01.001.07 - 20	Bonificación por servicios prestados	0.00	2,538,602.24	4,200,000.00	0.00	0.00	1,661,397.76	856,752.85	856,752.85	856,752.85	856,752.85
3230 - A.2.1.1.01.01.001.08 -	PRESTACIONES SOCIALES	398,000,000.00	20,000,000.00	0.00	0.00	59,210,000.00	437,210,000.00	398,322,385.00	398,322,385.00	398,322,385.00	381,769,623.00
3230 - A.2.1.1.01.01.001.08.01 - 10	Prima de navidad	264,896,098.00	0.00	0.00	0.00	0.00	264,896,098.00	237,433,659.00	237,433,659.00	237,433,659.00	227,727,679.00
3230 - A.2.1.1.01.01.001.08.01 - 16	Prima de navidad	0.00	0.00	0.00	0.00	32,861,902.00	32,861,902.00	32,861,902.00	32,861,902.00	32,861,902.00	32,861,902.00
3230 - A.2.1.1.01.01.001.08.02 - 10	Prima de vacaciones	113,103,902.00	0.00	0.00	0.00	0.00	113,103,902.00	101,678,726.00	101,678,726.00	101,678,726.00	94,831,944.00
3230 - A.2.1.1.01.01.001.08.02 - 16	Prima de vacaciones	0.00	0.00	0.00	0.00	26,348,098.00	26,348,098.00	26,348,098.00	26,348,098.00	26,348,098.00	26,348,098.00
3230 - A.2.1.1.01.01.001.08.02 - 20	Prima de vacaciones	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - A.2.1.1.01.01.001.09 - 16	prima técnica salarial	0.00	0.00	0.00	0.00	419,767.00	419,767.00	419,767.00	419,767.00	419,767.00	419,767.00
3230 - A.2.1.1.01.01.001.09 - 20	prima técnica salarial	34,162,233.00	4,700,000.00	0.00	0.00	0.00	29,462,233.00	29,455,575.00	29,455,575.00	29,455,575.00	29,455,575.00
3230 - A.2.1.1.01.02.001 - 10	Aportes a la seguridad social en pensiones	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
3230 - A.2.1.1.01.02.001 - 16	Aportes a la seguridad social en pensiones	0.00	0.00	0.00	0.00	153,000,000.00	153,000,000.00	153,000,000.00	153,000,000.00	153,000,000.00	153,000,000.00
3230 - A.2.1.1.01.02.001 - 20	Aportes a la seguridad social en pensiones	98,320,000.00	300,000.00	6,500,000.00	0.00	0.00	104,520,000.00	104,519,363.00	104,519,363.00	104,519,363.00	104,519,363.00
3230 - A.2.1.1.01.02.002 - 10	Aportes a la seguridad social en salud	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
3230 - A.2.1.1.01.02.002 - 16	Aportes a la seguridad social en salud	0.00	0.00	0.00	0.00	71,555,004.00	71,555,004.00	71,555,004.00	71,555,004.00	71,555,004.00	71,555,004.00
3230 - A.2.1.1.01.02.002 - 20	Aportes a la seguridad social en salud	79,783,213.00	580,000.00	15,100,000.00	0.00	0.00	94,303,213.00	94,299,861.00	94,299,861.00	94,299,861.00	94,299,861.00
3230 - A.2.1.1.01.02.003 - 10	Aportes de cesantías	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
3230 - A.2.1.1.01.02.003 - 16	Aportes de cesantías	0.00	0.00	0.00	0.00	101,972,566.00	101,972,566.00	101,972,566.00	101,972,566.00	101,972,566.00	101,972,566.00



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3230 - A.2.1.1.01.02.003 - 20	Aportes de cesantías	90,598,434.00	21,948,235.76	31,400,000.00	0.00	0.00	100,050,198.24	100,050,198.24	100,050,198.24	100,050,198.24	100,050,198.24
3230 - A.2.1.1.01.02.004 - 10	Aportes a cajas de compensación familiar	83,535,450.00	0.00	0.00	0.00	0.00	83,535,450.00	82,576,750.00	82,576,750.00	82,576,750.00	82,576,750.00
3230 - A.2.1.1.01.02.004 - 20	Aportes a cajas de compensación familiar	39,000,000.00	5,500,000.00	0.00	0.00	0.00	33,500,000.00	33,400,650.00	33,400,650.00	33,400,650.00	33,400,650.00
3230 - A.2.1.1.01.02.005 - 10	Aportes generales al sistema de riesgos laborales	16,098,080.00	0.00	0.00	0.00	0.00	16,098,080.00	15,847,680.00	15,847,680.00	15,847,680.00	15,847,680.00
3230 - A.2.1.1.01.02.005 - 16	Aportes generales al sistema de riesgos laborales	0.00	0.00	0.00	0.00	197,920.00	197,920.00	197,920.00	197,920.00	197,920.00	197,920.00
3230 - A.2.1.1.01.02.005 - 20	Aportes generales al sistema de riesgos laborales	0.00	2,700,000.00	15,383,300.00	0.00	0.00	12,683,300.00	12,683,300.00	12,683,300.00	12,683,300.00	12,683,300.00
3230 - A.2.1.1.01.02.006 - 10	Aportes al ICBF	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	49,280,600.00	49,280,600.00	49,280,600.00	49,280,600.00
3230 - A.2.1.1.01.02.006 - 16	Aportes al ICBF	0.00	0.00	0.00	0.00	13,656,000.00	13,656,000.00	13,656,000.00	13,656,000.00	13,656,000.00	13,656,000.00
3230 - A.2.1.1.01.02.006 - 20	Aportes al ICBF	30,000,000.00	15,300,000.00	14,100,000.00	0.00	0.00	28,800,000.00	28,782,600.00	28,782,600.00	28,782,600.00	28,782,600.00
3230 - A.2.1.1.01.02.007 - 10	Aportes al SENA	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	19,520,300.00	19,520,300.00	19,520,300.00	19,520,300.00
3230 - A.2.1.1.01.02.007 - 16	Aportes al SENA	0.00	0.00	0.00	0.00	23,437,000.00	23,437,000.00	23,437,000.00	23,437,000.00	23,437,000.00	23,437,000.00
3230 - A.2.1.1.01.02.007 - 20	Aportes al SENA	19,000,000.00	11,300,000.00	0.00	0.00	0.00	7,700,000.00	7,649,400.00	7,649,400.00	7,649,400.00	7,649,400.00
3230 - A.2.1.1.01.03.001 -	PRESTACIONES SOCIALES	57,132,908.00	6,000,000.00	19,200,000.00	0.00	0.00	70,332,908.00	67,520,911.00	67,520,911.00	67,520,901.00	66,672,259.00
3230 - A.2.1.1.01.03.001.02 - 20	Indemnización por vacaciones	40,000,000.00	6,000,000.00	19,200,000.00	0.00	0.00	53,200,000.00	52,726,873.00	52,726,873.00	52,726,873.00	52,726,873.00
3230 - A.2.1.1.01.03.001.03 - 20	Bonificación especial de recreación	17,132,908.00	0.00	0.00	0.00	0.00	17,132,908.00	14,794,038.00	14,794,038.00	14,794,028.00	13,945,386.00
3230 - A.2.1.1.01.03.009 - 10	Prima técnica no salarial	288,495,789.00	0.00	0.00	0.00	0.00	288,495,789.00	287,750,627.00	287,750,627.00	287,750,627.00	287,750,627.00
3230 - A.2.1.1.01.03.009 - 16	Prima técnica no salarial	0.00	0.00	0.00	0.00	32,339,633.00	32,339,633.00	32,339,633.00	32,339,633.00	32,339,633.00	32,339,633.00
3230 - A.2.1.1.01.03.009 - 20	Prima técnica no salarial	50,000,000.00	45,000,000.00	0.00	0.00	0.00	5,000,000.00	4,907,337.50	4,907,337.50	4,907,337.50	4,907,337.50
3230 - A.2.1.2 -	ADQUISICION DE BIENES Y SERVICIOS	967,166,000.00	91,729,800.00	318,729,800.00	0.00	320,954,653.00	1,515,120,653.00	1,454,193,690.06	1,454,193,690.06	1,309,264,686.65	1,309,224,676.65
3230 - A.2.1.2.01.01.003 -	MAQUINARIA Y EQUIPO	31,700,000.00	0.00	0.00	0.00	0.00	31,700,000.00	29,100,000.00	29,100,000.00	29,100,000.00	29,100,000.00
3230 - A.2.1.2.01.01.003.03 - 20	Maquinaria de oficina, contabilidad e informática	31,700,000.00	0.00	0.00	0.00	0.00	31,700,000.00	29,100,000.00	29,100,000.00	29,100,000.00	29,100,000.00
3230 - A.2.1.2.02.01.002 -	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	50,000,000.00	0.00	0.00	0.00	7,000,000.00	57,000,000.00	55,520,073.00	55,520,073.00	48,440,175.00	48,440,175.00
3230 - A.2.1.2.02.01.002.03 - 16	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	6,999,898.00	6,999,898.00	0.00	0.00



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3230 - A.2.1.2.02.01.002.03 - 20	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	19,094,000.00	19,094,000.00	19,014,000.00	19,014,000.00
3230 - A.2.1.2.02.01.002.08 - 10	Dotación (prendas de vestir y calzado)	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,426,175.00	29,426,175.00	29,426,175.00	29,426,175.00
3230 - A.2.1.2.02.01.003 -	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	120,000,000.00	10,607,800.00	0.00	0.00	45,500,000.00	154,892,200.00	153,597,700.00	153,597,700.00	138,489,003.00	138,489,003.00
3230 - A.2.1.2.02.01.003.02 - 16	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	0.00	0.00	0.00	0.00	36,000,000.00	36,000,000.00	36,000,000.00	36,000,000.00	28,325,130.00	28,325,130.00
3230 - A.2.1.2.02.01.003.02 - 20	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	100,000,000.00	10,107,800.00	0.00	0.00	3,500,000.00	93,392,200.00	93,392,200.00	93,392,200.00	92,013,373.00	92,013,373.00
3230 - A.2.1.2.02.01.003.05 - 16	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00
3230 - A.2.1.2.02.01.003.05 - 20	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	20,000,000.00	500,000.00	0.00	0.00	0.00	19,500,000.00	18,205,500.00	18,205,500.00	18,150,500.00	18,150,500.00
3230 - A.2.1.2.02.02.005 -	SERVICIOS DE LA CONSTRUCCIÓN	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,909,888.00	3,909,888.00	3,909,888.00	3,909,888.00
3230 - A.2.1.2.02.02.005.04 - 20	Servicios de la construcción	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	3,909,888.00	3,909,888.00	3,909,888.00	3,909,888.00
3230 - A.2.1.2.02.02.006 -	SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIOS DE TRANSPORTE; Y SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA	155,000,000.00	5,000,000.00	8,000,000.00	0.00	50,000,000.00	208,000,000.00	192,300,050.00	192,300,050.00	191,249,150.00	191,209,140.00
3230 - A.2.1.2.02.02.006.03 - 20	Alojamiento; servicios de suministros de comidas y bebidas	15,000,000.00	0.00	8,000,000.00	0.00	0.00	23,000,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00
3230 - A.2.1.2.02.02.006.08 - 20	Servicios postales y de mensajería	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	3,949,100.00	3,949,100.00
3230 - A.2.1.2.02.02.006.09 - 16	Servicios de distribución de electricidad, gas y agua (por cuenta propia)	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	40,850,262.00	40,850,262.00	40,850,262.00	40,810,252.00
3230 - A.2.1.2.02.02.006.09 - 20	Servicios de distribución de electricidad, gas y agua (por cuenta propia)	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	123,949,788.00	123,949,788.00	123,949,788.00	123,949,788.00



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3230 - A.2.1.2.02.02.007 -	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING	64,749,981.00	0.00	55,000,000.00	0.00	40,000,000.00	159,749,981.00	153,421,149.06	153,421,149.06	95,104,158.65	95,104,158.65
3230 - A.2.1.2.02.02.007.01 - 20	Servicios financieros y servicios conexos	49,989,981.00	0.00	55,000,000.00	0.00	40,000,000.00	144,989,981.00	138,661,149.06	138,661,149.06	84,034,158.65	84,034,158.65
3230 - A.2.1.2.02.02.007.02 - 20	SERVICIOS INMOBILIARIOS	14,760,000.00	0.00	0.00	0.00	0.00	14,760,000.00	14,760,000.00	14,760,000.00	11,070,000.00	11,070,000.00
3230 - A.2.1.2.02.02.008 -	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	440,716,019.00	17,122,000.00	175,729,800.00	0.00	78,454,653.00	677,778,472.00	645,346,230.00	645,346,230.00	581,973,712.00	581,973,712.00
3230 - A.2.1.2.02.02.008.02 - 20	Servicios jurídicos y contables	95,400,000.00	5,222,000.00	0.00	0.00	10,500,000.00	100,678,000.00	98,840,000.00	98,840,000.00	93,146,000.00	93,146,000.00
3230 - A.2.1.2.02.02.008.03 - 20	Otros servicios profesionales, científicos y técnicos	81,900,000.00	11,900,000.00	79,662,000.00	0.00	38,000,000.00	187,662,000.00	174,014,640.00	174,014,640.00	172,947,015.00	172,947,015.00
3230 - A.2.1.2.02.02.008.04 - 20	Servicios de telecomunicaciones, transmisión y suministro de información	45,000,000.00	0.00	47,067,800.00	0.00	18,000,000.00	110,067,800.00	102,480,618.00	102,480,618.00	98,908,999.00	98,908,999.00
3230 - A.2.1.2.02.02.008.05 - 10	Servicios de soporte	110,199,000.00	0.00	0.00	0.00	0.00	110,199,000.00	110,199,000.00	110,199,000.00	97,642,857.00	97,642,857.00
3230 - A.2.1.2.02.02.008.05 - 20	Servicios de soporte	29,217,019.00	0.00	49,000,000.00	0.00	0.00	78,217,019.00	76,757,319.00	76,757,319.00	36,274,188.00	36,274,188.00
3230 - A.2.1.2.02.02.008.07 - 10	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00
3230 - A.2.1.2.02.02.008.07 - 16	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	0.00	0.00	0.00	0.00	11,954,653.00	11,954,653.00	11,954,653.00	11,954,653.00	11,954,653.00	11,954,653.00
3230 - A.2.1.2.02.02.008.07 - 20	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	51,000,000.00	0.00	0.00	0.00	0.00	51,000,000.00	43,100,000.00	43,100,000.00	43,100,000.00	43,100,000.00
3230 - A.2.1.2.02.02.009 -	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	100,000,000.00	59,000,000.00	80,000,000.00	0.00	100,000,000.00	221,000,000.00	220,998,600.00	220,998,600.00	220,998,600.00	220,998,600.00
3230 - A.2.1.2.02.02.009.02 - 20	Servicios de educación	50,000,000.00	50,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	99,998,600.00	99,998,600.00	99,998,600.00	99,998,600.00
3230 - A.2.1.2.02.02.009.06 - 20	Servicios de esparcimiento, culturales y deportivos	50,000,000.00	9,000,000.00	80,000,000.00	0.00	0.00	121,000,000.00	121,000,000.00	121,000,000.00	121,000,000.00	121,000,000.00
3230 - A.2.1.3 -	TRANSFERENCIAS	625,976,019.00	100,900,000.00	124,324,000.00	0.00	0.00	649,400,019.00	623,500,637.97	623,500,637.97	623,500,637.97	536,180,024.97
3230 - A.2.1.3.04.03 - 20	Asociación de Corporaciones Autónomas Regionales	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	29,216,429.00	29,216,429.00	29,216,429.00	29,216,429.00
3230 - A.2.1.3.05.01.017 - 20	Fondo de compensación ambiental distribución comité fondo-ministerio del medio ambiente articulo 24 ley 344 de 1996.	442,431,001.00	0.00	103,424,000.00	0.00	0.00	545,855,001.00	523,006,616.00	523,006,616.00	523,006,616.00	435,686,003.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - A.2.1.3.13.01.001 - 20	Sentencias	130,545,018.00	80,000,000.00	20,900,000.00	0.00	0.00	71,445,018.00	71,277,592.97	71,277,592.97	71,277,592.97	71,277,592.97
3230 - A.2.1.3.13.01.002 - 20	conciliaciones	23,000,000.00	20,900,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
3230 - A.2.1.8 -	GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA	85,652,955.00	34,000,000.00	0.00	0.00	0.00	51,652,955.00	9,368,624.00	9,368,624.00	9,368,624.00	9,368,624.00
3230 - A.2.1.8.01.51 - 20	Impuesto sobre vehículos automotores	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
3230 - A.2.1.8.01.52 - 20	Impuesto predial	37,652,955.00	33,000,000.00	0.00	0.00	0.00	4,652,955.00	3,368,624.00	3,368,624.00	3,368,624.00	3,368,624.00
3230 - A.2.1.8.01.53 - 20	Impuesto registro	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - A.2.1.8.04.01 - 10	Cuota de fiscalización y auditaje	14,652,955.00	0.00	0.00	0.00	0.00	14,652,955.00	0.00	0.00	0.00	0.00
3230 - A.2.1.8.04.01 - 20	Cuota de fiscalización y auditaje	25,347,045.00	0.00	0.00	0.00	0.00	25,347,045.00	0.00	0.00	0.00	0.00
3230 - C -	GASTOS DE INVERSIÓN - CARSUCRE	8,484,948,956.00	182,524,000.00	447,524,000.00	1,874,989,577.94	38,260,919,883.83	45,135,879,261.89	44,639,551,755.91	44,639,551,755.91	35,779,539,186.24	35,779,539,186.24
3230 - C.3 -	CORPORACION AUTONOMA REGIONAL DE SUCRE CARSUCRE - PRESUPUESTO DE GASTOS DE INVERSION VIGENCIA 2025	8,484,948,956.00	182,524,000.00	447,524,000.00	1,874,989,577.94	31,395,089,090.83	38,270,048,468.89	37,773,926,969.91	37,773,926,969.91	29,388,055,762.01	29,388,055,762.01
3230 - C.3.1 -	ORDENAMIENTO AMBIENTAL TERRITORIAL	429,000,000.00	0.00	0.00	345,000,000.00	0.00	84,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
3230 - C.3.1.1 -	APOYO A LA PLANIFICACION ORDENAMIENTO AMBIENTAL DEL TERRITORIO	429,000,000.00	0.00	0.00	345,000,000.00	0.00	84,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
3230 - C.3.1.1.1.1 - 20	Evaluación y Seguimiento POT y Asesoría Municipios	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
3230 - C.3.1.1.2.1 - 20	Asistencia tecnica para la prevencion del riesgo	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
3230 - C.3.1.1.3.1 - 20	Actualización de detarminantes ambientales	45,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.1.1.4.1 - 20	Formulación del Estudio de Reglamentación del suelo rural	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.2 -	CONSERVACION DE LA BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS	1,649,400,000.00	45,550,000.00	105,550,000.00	100,500,000.00	550,578,486.48	2,159,478,486.48	2,155,727,924.83	2,155,727,924.83	1,561,765,391.76	1,561,765,391.76
3230 - C.3.2.2 -	ADMINISTRACION CONTROL Y VIGILANCIA DE LA FLORA Y FUANA SILVESTRE	1,126,400,000.00	43,050,000.00	103,050,000.00	0.00	70,481,616.33	1,256,881,616.33	1,253,228,541.83	1,253,228,541.83	1,139,265,391.76	1,139,265,391.76
3230 - C.3.2.2.1.1 - 20	Atencion tecnica de procesos relacionados con el aprovechamiento forestal y control al tráfico ilegal de Flora	362,250,000.00	4,500,000.00	13,500,000.00	0.00	14,750,000.00	386,000,000.00	386,000,000.00	386,000,000.00	386,000,000.00	386,000,000.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3.2.2.1.2 - 20	Atencion, valoracion y disposicion de especimenes de fauna silvestre decomisados y control a especies de fauna exotica invasoras	283,500,000.00	18,300,000.00	1,200,000.00	0.00	0.00	266,400,000.00	266,400,000.00	266,400,000.00	263,400,000.00	263,400,000.00
3230 - C.3.2.2.1.3.1 - 20	SERVICIO DE TRANSPORTE	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
3230 - C.3.2.2.1.3.2 - 20	VIATICOS Y GASTOS DE VIAJE	51,650,000.00	2,200,000.00	17,850,000.00	0.00	20,000,000.00	87,300,000.00	84,146,925.50	84,146,925.50	84,146,925.50	84,146,925.50
3230 - C.3.2.2.1.3.3 - 20	COMBUSTIBLE	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	22,337,250.26	22,337,250.26
3230 - C.3.2.2.1.3.4 - 20	INSUMO Y FAUNA	25,000,000.00	1,000,000.00	10,000,000.00	0.00	0.00	34,000,000.00	34,000,000.00	34,000,000.00	32,500,000.00	32,500,000.00
3230 - C.3.2.2.1.3.5 - 20	Mobilizacion, cargue y descarga de productos y subproductos de flora	25,000,000.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3230 - C.3.2.2.1.4 - 20	Mantenimiento de infraestructura operativa que se requiere para el desarrollo de las actividades del proyecto	66,000,000.00	750,000.00	5,500,000.00	0.00	7,500,000.00	78,250,000.00	78,250,000.00	78,250,000.00	78,250,000.00	78,250,000.00
3230 - C.3.2.2.2.1 - 20	Acciones para la funcionalidad del centro de atencion y valoracion Matecaña	38,500,000.00	550,000.00	0.00	0.00	0.00	37,950,000.00	37,450,000.00	37,450,000.00	37,450,000.00	37,450,000.00
3230 - C.3.2.2.2.2 - 20	Adecuacion del vivero para registro ICA	20,000,000.00	477,000.00	5,000,000.00	0.00	0.00	24,523,000.00	24,523,000.00	24,523,000.00	22,523,000.00	22,523,000.00
3230 - C.3.2.2.2.3 - 20	Mejoramiento fisico del centro de atencion y valoracion Matecaña	74,500,000.00	10,273,000.00	50,000,000.00	0.00	28,231,616.33	142,458,616.33	142,458,616.33	142,458,616.33	62,658,216.00	62,658,216.00
3230 - C.3.2.3 -	CONSOLIDACION DEL SISTEMA DE AREAS PROTEGIDAS SISAP	203,000,000.00	0.00	0.00	100,500,000.00	0.00	102,500,000.00	102,500,000.00	102,500,000.00	102,500,000.00	102,500,000.00
3230 - C.3.2.3.1.2 - 20	Apoyo en la conmemoración de los 20 años del sistema de areas protegidas de la region caribe . SIRAP -CARIBE	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3230 - C.3.2.3.1.1 - 20	Participacion en el Consejo Directivo y Comité Tecnico del SIRAP - CARIBE	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.2.3.2.1 - 20	Monitoreo de areas protegidas continentales y marinas	133,000,000.00	0.00	0.00	50,500,000.00	0.00	82,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00
3230 - C.3.2.3.3.1 - 20	Apoyo a la gestion y declaratoria de areas protegias	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.2.4 -	CONSERVACION Y MANEJO DE LA FAUNA SILVESTRE	320,000,000.00	2,500,000.00	2,500,000.00	0.00	0.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00	320,000,000.00
3230 - C.3.2.4.1.1 - 20	Campaña: Tu casa no es su casa	160,000,000.00	2,500,000.00	0.00	0.00	0.00	157,500,000.00	157,500,000.00	157,500,000.00	157,500,000.00	157,500,000.00
3230 - C.3.2.4.1.2 - 20	Campaña: Baja la velocidad, ellos tienen la via	160,000,000.00	0.00	2,500,000.00	0.00	0.00	162,500,000.00	162,500,000.00	162,500,000.00	162,500,000.00	162,500,000.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3.2.5 -	RESTAURACION ECOLOGICA Y MANTENIMIENTO DE AREAS RESTAURADAS EN LA JURISDICCION DE CARSUCRE	0.00	0.00	0.00	0.00	480,096,870.15	480,096,870.15	479,999,383.00	479,999,383.00	0.00	0.00
3230 - C.3.2.5.1 -	RECUPERACION ECOLOGICA DE COVERTURA VEJETAL EN AREAS DE IMPORTANCIA AMBIENTAL DEL MUNICIPIO DE SINCELEJO, JURISDICCION DE CARSUCRE	0.00	0.00	0.00	0.00	480,096,870.15	480,096,870.15	479,999,383.00	479,999,383.00	0.00	0.00
3230 - C.3.2.5.1.1 - 20	servicio de restauracion de ecosistemas	0.00	0.00	0.00	0.00	408,123,105.15	408,123,105.15	408,123,105.15	408,123,105.15	0.00	0.00
3230 - C.3.2.5.1.2 - 20	Servicio De Educacion Informal	0.00	0.00	0.00	0.00	71,973,765.00	71,973,765.00	71,876,277.85	71,876,277.85	0.00	0.00
3230 - C.3.3 -	GESTION INTEGRAL DE MARES Y, COSTA Y RECURSOS ACUATICOS	750,725,000.00	9,250,000.00	9,250,000.00	30,000,000.00	27,942,465,283.41	28,663,190,283.41	28,552,524,532.08	28,552,524,532.08	21,665,047,028.25	21,665,047,028.25
3230 - C.3.3.8 -	ADMINISTRACION CONTROL Y VIGILANCIA DE AREAS MARINO COSTERAS	750,725,000.00	9,250,000.00	9,250,000.00	30,000,000.00	0.00	720,725,000.00	610,059,248.67	610,059,248.67	575,385,680.00	575,385,680.00
3230 - C.3.3.8.1.1 - 20	Atencion tecnica de trámites de Licencias y demas permisos ambientales en áreas marino-costeras	320,250,000.00	9,250,000.00	0.00	0.00	0.00	311,000,000.00	307,000,000.00	307,000,000.00	307,000,000.00	307,000,000.00
3230 - C.3.3.8.1.2 - 20	Seguimiento a proyectos de infraestructura en area marino costera	31,500,000.00	0.00	0.00	0.00	0.00	31,500,000.00	27,000,000.00	27,000,000.00	27,000,000.00	27,000,000.00
3230 - C.3.3.8.2.1 - 20	Control y vigilancia al tráfico ilegal de especies de flora y fauna marino-costera	101,850,000.00	0.00	9,250,000.00	0.00	0.00	111,100,000.00	105,500,000.00	105,500,000.00	105,500,000.00	105,500,000.00
3230 - C.3.3.8.3.1 - 20	Implementacion de medidas de manejo para control y disminucion de especies exoticas invasoras	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
3230 - C.3.3.8.4.1 - 20	Adquisiciones y servicios para la funcionalidad de la Subdireccion de Asuntos Marino y Costeros	167,625,000.00	0.00	0.00	0.00	0.00	167,625,000.00	98,309,248.67	98,309,248.67	65,385,680.00	65,385,680.00
3230 - C.3.3.8.4.2 - 20	Mantenimiento infraestructura operativa que se requieren para el desarrollo de las actividades del proyecto	49,500,000.00	0.00	0.00	0.00	0.00	49,500,000.00	47,250,000.00	47,250,000.00	45,500,000.00	45,500,000.00
3230 - C.3.3.8.5.1 - 20	Monitoreo de la calidad de las aguas marinas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.3.8.5.2 - 20	Implementacion de estrategias para mitigar la contaminación por plásticos en zonas marino-costeras	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

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3230 - C.3.3.11 -	REHABILITACION HIDRAULICA DEL CANAL EL EDEN Y CANALIZACION EN CONCRETO RIGIDO DESDE EL K+00 HASTA K1+540. EN EL MUNICIPIO DE SANTIAGO DE TOLU	0.00	0.00	0.00	0.00	27,942,465,283.41	27,942,465,283.41	27,942,465,283.41	27,942,465,283.41	21,089,661,348.25	21,089,661,348.25
3230 - C.3.3.11.1 -	OBRAS PARA LA PREVENCIÓN Y CONTROL DE INUNDACIONES	0.00	0.00	0.00	0.00	27,942,465,283.41	27,942,465,283.41	27,942,465,283.41	27,942,465,283.41	21,089,661,348.25	21,089,661,348.25
3230 - C.3.3.11.1.1 - 20	desarrollar los trazados, excavaciones y rellenos para la estructura del canal	0.00	0.00	0.00	0.00	4,261,032,488.00	4,261,032,488.00	4,261,032,488.00	4,261,032,488.00	4,261,032,488.00	4,261,032,488.00
3230 - C.3.3.11.1.2 - 20	construir el canal en concreto reforzado	0.00	0.00	0.00	0.00	20,719,974,909.00	20,719,974,909.00	20,719,974,909.00	20,719,974,909.00	15,761,594,847.57	15,761,594,847.57
3230 - C.3.3.11.1.3 - 20	construir estructuras tipo vox colvert	0.00	0.00	0.00	0.00	1,208,318,692.00	1,208,318,692.00	1,208,318,692.00	1,208,318,692.00	0.00	0.00
3230 - C.3.3.11.1.4 - 20	construir puentes peatonales	0.00	0.00	0.00	0.00	272,565,684.00	272,565,684.00	272,565,684.00	272,565,684.00	0.00	0.00
3230 - C.3.3.11.1.5 - 20	desarrollar actividades de interventoria	0.00	0.00	0.00	0.00	1,480,573,510.41	1,480,573,510.41	1,480,573,510.41	1,480,573,510.41	1,067,034,012.68	1,067,034,012.68
3230 - C.3.4 -	GESTION DEL CAMBIO CLIMATICO PARA UN DESARROLLO BAJO EN CARBONO Y RESILIENTE AL CLIMA	200,000,000.00	0.00	0.00	0.00	20,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00
3230 - C.3.4.12 -	IMPLEMENTACION DE MEDIDAS PARA LA ADAPTACION DEL CAMBIO CLIMATICO	200,000,000.00	0.00	0.00	0.00	20,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00
3230 - C.3.4.12.1 -	ACCIONES SOBRE ADAPTACION AL CAMBIO CLIMATICO	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3230 - C.3.4.12.1.1 - 20	ASESORIAS EN ACCIONES PARA LA ADAPTACION Y MITIGACION DEL CAMBIO CLIMATICO	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3230 - C.3.4.12.2 -	MEDIDAS DE ADAPTACION A LA VULNERABILIDAD HIDRICA IMPLENETADAS EN COMUNIDADES AFRODECENDIENTE XXXX	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00	200,000,000.00
3230 - C.3.4.12.2.1 - 20	Limpieza De Jagueyes Comunitarios Afectados Por Maleza, Macrofitas Acuaticas Y Troncos Secos En Zonas Indigenas Y Afrodesendientes	20,225,066.00	0.00	0.00	0.00	0.00	20,225,066.00	20,225,066.00	20,225,066.00	20,225,066.00	20,225,066.00
3230 - C.3.4.12.2.2 - 20	Remocion De Cedimentos En Jagueyes Comunitarios Localizados En Zonas Indigenas Y Afrodesendientes	179,774,934.00	0.00	0.00	0.00	0.00	179,774,934.00	179,774,934.00	179,774,934.00	179,774,934.00	179,774,934.00
3230 - C.3.5 -	GESTION INTEGRAL DEL RECURSO HIDRICO	1,323,243,715.00	16,650,000.00	123,650,000.00	1,207,489,577.94	2,687,045,320.94	2,909,799,458.00	2,666,630,396.00	2,666,630,396.00	1,868,089,025.00	1,868,089,025.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3.5.13 -	PROTECCION INTEGRAL DE AGUAS SUBTERRANEAS PPIAS	354,657,000.00	10,000,000.00	64,000,000.00	0.00	0.00	408,657,000.00	394,914,913.00	394,914,913.00	383,914,913.00	383,914,913.00
3230 - C.3.5.13.1.1 - 20	Acciones para la funcionalidad de las estaciones el Tesoro y Villa Vanessa	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00	15,750,000.00	15,750,000.00	15,750,000.00	15,750,000.00
3230 - C.3.5.13.1.2 - 20	Mantenimiento De Obras De Recarga En Area De Influencia Del Acuífero Morroa y morrosquillo	245,657,000.00	0.00	54,000,000.00	0.00	0.00	299,657,000.00	299,385,513.00	299,385,513.00	299,385,513.00	299,385,513.00
3230 - C.3.5.13.2.1.1 - 20	Profesional	31,500,000.00	0.00	0.00	0.00	0.00	31,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
3230 - C.3.5.13.2.1.2 - 20	Operador maquinaria	21,000,000.00	0.00	0.00	0.00	0.00	21,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
3230 - C.3.5.13.2.1.3 - 20	Combustible	20,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
3230 - C.3.5.13.2.1.4 - 20	Mantenimiento	20,000,000.00	0.00	10,000,000.00	0.00	0.00	30,000,000.00	29,779,400.00	29,779,400.00	18,779,400.00	18,779,400.00
3230 - C.3.5.14 -	ADMINISTRACION Y MONITOREOS DEL RECURSO HIDRICO	742,125,000.00	6,650,000.00	59,650,000.00	109,450,000.00	70,000,000.00	755,675,000.00	752,709,740.00	752,709,740.00	724,671,241.00	724,671,241.00
3230 - C.3.5.14.1.1 - 20	Realizar monitoreo del recurso hidrico (Superficial y Subterráneo)	267,750,000.00	2,575,000.00	2,575,000.00	26,750,000.00	0.00	241,000,000.00	241,000,000.00	241,000,000.00	229,000,000.00	229,000,000.00
3230 - C.3.5.14.1.2 - 20	Fortalecer el laboratorio de Calidad Ambiental Morrosquillo de CARSUCRE	90,000,000.00	2,575,000.00	53,000,000.00	82,700,000.00	70,000,000.00	127,725,000.00	124,759,740.00	124,759,740.00	108,721,241.00	108,721,241.00
3230 - C.3.5.14.2.1 - 20	Realizar seguimiento y control de permisos de perforación de pozos concesiones de agua, captaciones ilegales, programas de uso eficiente y ahorro de agua y TUA	196,875,000.00	0.00	4,075,000.00	0.00	0.00	200,950,000.00	200,950,000.00	200,950,000.00	200,950,000.00	200,950,000.00
3230 - C.3.5.14.2.2 - 20	Servicio de transporte	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
3230 - C.3.5.14.2.3 - 20	Conmemoracion dia mundial del Agua	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00	26,000,000.00	26,000,000.00	26,000,000.00	26,000,000.00
3230 - C.3.5.14.3.1 - 20	Priorizacion y Delimitacion de areas	31,500,000.00	1,500,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
3230 - C.3.5.15 -	PLANIFICACION Y MANEJO DEL RECURSO HIDRICO	0.00	0.00	0.00	0.00	1,519,005,743.00	1,519,005,743.00	1,519,005,743.00	1,519,005,743.00	759,502,871.00	759,502,871.00
3230 - C.3.5.15.1 - 20	requerimientos de equipos de trabajo	0.00	0.00	0.00	0.00	1,253,527,731.00	1,253,527,731.00	1,253,527,731.00	1,253,527,731.00	759,502,871.00	759,502,871.00
3230 - C.3.5.15.2 - 20	otros requerimientos	0.00	0.00	0.00	0.00	265,478,012.00	265,478,012.00	265,478,012.00	265,478,012.00	0.00	0.00
3230 - C.3.5.16 -	DESCONTAMINACION AMBIENTAL DE FUENTES HIDRICA	226,461,715.00	0.00	0.00	1,098,039,577.94	1,098,039,577.94	226,461,715.00	0.00	0.00	0.00	0.00
3230 - C.3.5.16.1 - 20	descontaminacion fuentes hidricas	226,461,715.00	0.00	0.00	1,098,039,577.94	1,098,039,577.94	226,461,715.00	0.00	0.00	0.00	0.00
3230 - C.3.6 -	FORTALECIMIENTO DEL DESEMPEÑO AMBIENTAL DE LOS SECTORES PRODUCTIVOS	1,433,050,000.00	41,525,000.00	69,525,000.00	192,000,000.00	0.00	1,269,050,000.00	1,233,870,832.00	1,233,870,832.00	1,230,870,832.00	1,230,870,832.00
3230 - C.3.6.17 -	AUTORIDAD AMBIENTAL, LICENCIAMIENTO E INSTRUMENTOS AMBIENTALES	1,209,050,000.00	26,525,000.00	26,525,000.00	118,000,000.00	0.00	1,091,050,000.00	1,056,370,832.00	1,056,370,832.00	1,053,370,832.00	1,053,370,832.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3.6.17.1.1 - 20	Realizar actividades de evaluacion y seguimiento tecnico a trámites de Licencias y demas permisos ambientales	175,875,000.00	0.00	23,825,000.00	0.00	0.00	199,700,000.00	198,000,000.00	198,000,000.00	195,000,000.00	195,000,000.00
3230 - C.3.6.17.1.2 - 20	Realizar control y vigilancia a la actividades de minería.	105,000,000.00	5,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
3230 - C.3.6.17.1.3 - 20	Servicio de transporte	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	129,937,500.00	129,937,500.00	129,937,500.00	129,937,500.00
3230 - C.3.6.17.2.1 - 20	Realizar seguimiento a PGIRS y atencion a quejas e infracciones por manejo inadecuado de los residuos solidos	78,750,000.00	3,750,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
3230 - C.3.6.17.2.2 - 20	Control y seguimiento a la generacion de Residuos Peligrosos (RESPEL)	118,325,000.00	7,325,000.00	2,700,000.00	0.00	0.00	113,700,000.00	111,200,000.00	111,200,000.00	111,200,000.00	111,200,000.00
3230 - C.3.6.17.3.1 - 20	Realizar visitas de seguimientos a los PSMV aprobados por la Corporación	63,000,000.00	3,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
3230 - C.3.6.17.3.2 - 20	Realizar visitas de seguimiento a los usuarios que realizan vertimientos.	68,250,000.00	3,250,000.00	0.00	0.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3230 - C.3.6.17.3.3 - 20	Realizar estimacion de la tasa retributiva por vertimientos puntuales	118,000,000.00	0.00	0.00	118,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.6.17.4.1 - 20	Atender juridicamente los procedimientos sancionatorios ambientales y los tramites de instrumentos de manejo ambiental.	351,850,000.00	4,200,000.00	0.00	0.00	0.00	347,650,000.00	317,233,332.00	317,233,332.00	317,233,332.00	317,233,332.00
3230 - C.3.6.18 -	GESTION AMBIENTAL URBANA	74,000,000.00	0.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.6.18.1 - 20	gestion urbana	74,000,000.00	0.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.6.19 -	APOYO E IMPLEMENTACION DEL PLAN NACIONAL DE NEGOCIOS VERDES	150,000,000.00	15,000,000.00	43,000,000.00	0.00	0.00	178,000,000.00	177,500,000.00	177,500,000.00	177,500,000.00	177,500,000.00
3230 - C.3.6.19.1 -	FORTALECIMIENTO DE CAPACIDADES	100,000,000.00	0.00	3,000,000.00	0.00	0.00	103,000,000.00	102,500,000.00	102,500,000.00	102,500,000.00	102,500,000.00
3230 - C.3.6.19.1.1 - 20	Fortalecer las capacidades empresariales de los negocios verde	100,000,000.00	0.00	3,000,000.00	0.00	0.00	103,000,000.00	102,500,000.00	102,500,000.00	102,500,000.00	102,500,000.00
3230 - C.3.6.19.2 -	DESARROLLO Y FORTALECIMIENTO DE LA OFERTA	50,000,000.00	15,000,000.00	40,000,000.00	0.00	0.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00	75,000,000.00
3230 - C.3.6.19.2.4 - 20	visibilizar la oferta de negocios verdes	15,000,000.00	0.00	40,000,000.00	0.00	0.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00	55,000,000.00
3230 - C.3.6.19.2.1 - 20	Implementacion de semillero de negocios verdes (ruta de emprendimientos verdes del MADS)	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

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Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3.6.19.2.2 - 20	Verificar el cumplimiento de criterios a los negocios verdes	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3230 - C.3.6.19.2.3 - 20	Fortalecer el primer eslabon de la cadena de valor de los negocios verdes	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 - C.3.7 -	EDUCACION AMBIENTAL	800,000,000.00	0.00	40,000,000.00	0.00	0.00	840,000,000.00	829,950,000.00	829,950,000.00	774,550,000.00	774,550,000.00
3230 - C.3.7.21 -	EDUCACION AMBIENTAL, PARTICIPACION Y COMUNICACION	800,000,000.00	0.00	40,000,000.00	0.00	0.00	840,000,000.00	829,950,000.00	829,950,000.00	774,550,000.00	774,550,000.00
3230 - C.3.7.21.1 -	SERVICIOS DE EDUCACIÓN AMBIENTAL Y PARTICIPACION IMPLEMENTADOS Y/O FORTALECIDOS.	720,000,000.00	0.00	20,000,000.00	0.00	0.00	740,000,000.00	733,450,000.00	733,450,000.00	678,050,000.00	678,050,000.00
3230 - C.3.7.21.1.1 - 20	Implementacion de estrategias de la Politica Nacional de Educacion Ambiental.	102,500,000.00	0.00	20,000,000.00	0.00	0.00	122,500,000.00	115,950,000.00	115,950,000.00	115,300,000.00	115,300,000.00
3230 - C.3.7.21.1.2 - 20	Implementación de la Escuela de Formacion Ambiental - ESFORA	617,500,000.00	0.00	0.00	0.00	0.00	617,500,000.00	617,500,000.00	617,500,000.00	562,750,000.00	562,750,000.00
3230 - C.3.7.21.2 -	ESTRATEGIAS DE COMUNICACIÓN, INFORMACIÓN Y PARTICIPACIÓN IMPLEMENTADAS	80,000,000.00	0.00	20,000,000.00	0.00	0.00	100,000,000.00	96,500,000.00	96,500,000.00	96,500,000.00	96,500,000.00
3230 - C.3.7.21.2.1 - 20	Implementación de la Estrategia de Comunicación Educativa	80,000,000.00	0.00	20,000,000.00	0.00	0.00	100,000,000.00	96,500,000.00	96,500,000.00	96,500,000.00	96,500,000.00
3230 - C.3.8 -	FORTALECIMIENTO DE LA GESTION Y DIRECCION DEL SECTOR AMBIENTE Y DESARROLLO SOSTENIBLE	1,521,530,241.00	64,481,000.00	94,481,000.00	0.00	195,000,000.00	1,746,530,241.00	1,686,638,486.00	1,686,638,486.00	1,639,149,486.00	1,639,149,486.00
3230 - C.3.8.22 -	FORTALECIMIENTO Y APLICACION DE CAPACIDADES INSTITUCIONALES	1,277,550,000.00	64,481,000.00	94,481,000.00	0.00	195,000,000.00	1,502,550,000.00	1,454,157,246.00	1,454,157,246.00	1,406,668,246.00	1,406,668,246.00
3230 - C.3.8.22.1.1 - 20	Atencion a Procesos judiciales	287,600,000.00	5,200,000.00	4,502,000.00	0.00	0.00	286,902,000.00	286,899,999.00	286,899,999.00	270,099,999.00	270,099,999.00
3230 - C.3.8.22.1.2 - 20	Atencion a la Gestion Documental	170,625,000.00	10,625,000.00	3,084,000.00	0.00	0.00	163,084,000.00	157,824,998.00	157,824,998.00	157,824,998.00	157,824,998.00
3230 - C.3.8.22.1.3 - 20	Atencion a la gestion contractual	96,250,000.00	4,650,000.00	0.00	0.00	921,750.00	92,521,750.00	88,558,333.00	88,558,333.00	88,558,333.00	88,558,333.00
3230 - C.3.8.22.2.6 - 20	sistema de gestion integral HSEQ	0.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00	5,579,000.00	5,579,000.00	4,890,000.00	4,890,000.00
3230 - C.3.8.22.2.1 - 20	Presupuesto, contabilidad y tesoreria	88,750,000.00	0.00	12,395,000.00	0.00	16,525,000.00	117,670,000.00	102,666,666.00	102,666,666.00	102,666,666.00	102,666,666.00
3230 - C.3.8.22.2.2 - 20	Liquidacion y Facturacion	68,250,000.00	3,250,000.00	0.00	0.00	0.00	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3230 - C.3.8.22.2.3 - 20	Cargue de informacion en las plataformas CHIP y SIRECI	41,196,750.00	0.00	0.00	0.00	1,803,250.00	43,000,000.00	43,000,000.00	43,000,000.00	43,000,000.00	43,000,000.00
3230 - C.3.8.22.2.4 - 20	Apoyo a Recursos Humanos	79,500,000.00	27,000,000.00	11,500,000.00	0.00	5,750,000.00	69,750,000.00	63,750,000.00	63,750,000.00	63,750,000.00	63,750,000.00



Corporacion Autonoma Regional de Sucre - CARSUCRE

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3230 - C.3.8.22.2.5 - 20	Almacen e Inventario de los bienes de la Corporacion	31,500,000.00	1,500,000.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
3230 - C.3.8.22.3.1.1 - 20	Soporte tecnico al sistema de gestion de calidad	90,000,000.00	12,256,000.00	0.00	0.00	0.00	77,744,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00
3230 - C.3.8.22.4.1 - 20	Remodelacion y adecuacion de instalaciones	323,878,250.00	0.00	57,000,000.00	0.00	170,000,000.00	550,878,250.00	550,878,250.00	550,878,250.00	520,878,250.00	520,878,250.00
3230 - C.3.8.23 -	FORTALECIMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA DE LA INFORMACION DE LA CORPORACION	243,980,241.00	0.00	0.00	0.00	0.00	243,980,241.00	232,481,240.00	232,481,240.00	232,481,240.00	232,481,240.00
3230 - C.3.8.23.1.1 - 20	Actualización de la arquitectura tecnológica de la información.	103,730,241.00	0.00	0.00	0.00	0.00	103,730,241.00	93,484,240.00	93,484,240.00	93,484,240.00	93,484,240.00
3230 - C.3.8.23.2.1 - 20	Soporte tecnico a sistemas	70,250,000.00	0.00	0.00	0.00	0.00	70,250,000.00	69,000,000.00	69,000,000.00	69,000,000.00	69,000,000.00
3230 - C.3.8.23.3.1 - 20	Diseño, desarrollo y puesta en marcha de la pagina web institucional.	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	69,997,000.00	69,997,000.00	69,997,000.00	69,997,000.00
3230 - C.3.9 -	GESTION DE LA INFORMACION Y EL CONOCIMIENTO AMBIENTAL	378,000,000.00	5,068,000.00	5,068,000.00	0.00	0.00	378,000,000.00	348,584,799.00	348,584,799.00	348,583,999.00	348,583,999.00
3230 - C.3.9.24 -	FORTALECIMIENTO DEL SISTEMA DE INFORMACION AMBIENTAL Y TERRITORIAL	378,000,000.00	5,068,000.00	5,068,000.00	0.00	0.00	378,000,000.00	348,584,799.00	348,584,799.00	348,583,999.00	348,583,999.00
3230 - C.3.9.24.1.1 - 20	Asistencia tecnica para sistemas informacion ambiental	31,500,000.00	0.00	0.00	0.00	0.00	31,500,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
3230 - C.3.9.24.1.2 - 20	Soporte, actualización y mantenimiento a Software SIAT	63,000,000.00	3,068,000.00	0.00	0.00	0.00	59,932,000.00	40,784,800.00	40,784,800.00	40,784,000.00	40,784,000.00
3230 - C.3.9.24.2.1 - 20	Asistencia tecnica para sistema de informacion geografico	73,500,000.00	0.00	3,734,000.00	0.00	0.00	77,234,000.00	70,733,333.00	70,733,333.00	70,733,333.00	70,733,333.00
3230 - C.3.9.24.3.1 - 20	Formulacion y sistematizacion de proyectos	84,000,000.00	0.00	1,334,000.00	0.00	0.00	85,334,000.00	85,333,333.00	85,333,333.00	85,333,333.00	85,333,333.00
3230 - C.3.9.24.3.2 - 20	Evaluacion y Seguimiento de proyectos	84,000,000.00	2,000,000.00	0.00	0.00	0.00	82,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
3230 - C.3.9.24.4.1 - 20	Seguimiento a los indices de evaluacion de desempeño institucional	42,000,000.00	0.00	0.00	0.00	0.00	42,000,000.00	41,733,333.00	41,733,333.00	41,733,333.00	41,733,333.00
3230 - C.3202 -	CONSERVACION DE LA BIODIVERSIDAD Y SUS SERVICIOS ECOSISTEMICOS	0.00	0.00	0.00	0.00	6,865,830,793.00	6,865,830,793.00	6,865,624,786.00	6,865,624,786.00	6,391,483,424.23	6,391,483,424.23
3230 - C.3202.0900 -	INTERSECTORIAL AMBIENTE	0.00	0.00	0.00	0.00	6,865,830,793.00	6,865,830,793.00	6,865,624,786.00	6,865,624,786.00	6,391,483,424.23	6,391,483,424.23



Corporacion Autonoma Regional de Sucre - CARSUCRE

823.000.050-4

EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA COMPLETA

Vigencia Fiscal: 2025 Fecha: 2025/01/01 al 2025/12/31 - PRESUPUESTO DE LA VIGENCIA - Recurso: NACIÓN - PROPIOS

Rubro	Nombre	Apr. Inicial	Apr. Contracreditos	Apr. Creditos	Apr. Reducida	Apr. Adicionada	Apr. Definitiva	Certificada	Comprometida	Ordenes de Pago	Pagos
3230 - C.3202.0900.0022 -	MANTENIMIENTO DE AREAS CON COBERTURA VEGETAL EN PROCESO DE RESTAURACIÓN EN JURISDICCIÓN DE CARSUCRE	0.00	0.00	0.00	0.00	6,865,830,793.00	6,865,830,793.00	6,865,624,786.00	6,865,624,786.00	6,391,483,424.23	6,391,483,424.23
3230 - C.3202.0900.0022.40101b -	TRANSFORMACION PRODUCTIVA, INTERNACIONALIZACION Y ACCION CLIMATICA, RESTAURACION PARTICITATIVA DE ECOSISTEMAS, AREAS PROTEGIDAS Y OTRAS AREAS AMBIENTALMENTE ESTRATEGICAS	0.00	0.00	0.00	0.00	6,865,830,793.00	6,865,830,793.00	6,865,624,786.00	6,865,624,786.00	6,391,483,424.23	6,391,483,424.23
3230 - C.3202.0900.0022.40101b.1 -	DESARROLLAR LABORES DE CONTROL A LA PROLIFERACIÓN DE ARVENSES, DEFICIENCIAS NUTRICIONALES, PLAGAS Y AFECTACIONES A LA COBERTURA VEGETAL EN PROCESOS DE RESTAURACION EN JURISDICCION DE CARSUCRE	0.00	0.00	0.00	0.00	6,745,881,923.00	6,745,881,923.00	6,745,675,916.00	6,745,675,916.00	6,271,534,554.23	6,271,534,554.23
3230 - C.3202.0900.0022.40101b.1.1 - 16	servicio de restauración de ecosistemas	0.00	0.00	0.00	0.00	6,745,881,923.00	6,745,881,923.00	6,745,675,916.00	6,745,675,916.00	6,271,534,554.23	6,271,534,554.23
3230 - C.3202.0900.0022.40101b.2 -	AUMENTAR EL NIVEL DE CONOCIMIENTO EN MANEJO DE COBERTURA VEGETAL EN PROCESOS DE RESTAURACIÓN	0.00	0.00	0.00	0.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00
3230 - C.3202.0900.0022.40101b.2.1 - 16	servicio de educación informal	0.00	0.00	0.00	0.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00	119,948,870.00
		15,212,202,280.00	1,039,457,438.00	1,039,457,438.00	1,874,989,577.94	39,442,117,446.83	52,779,330,148.89	52,105,473,716.53	52,105,473,716.53	43,100,532,133.45	42,995,770,106.45